

Parklands Cowes – Building Cost Estimates

Item	Element	IWC Estimated Cost	AC Estimated Budget to date	Funding source agreed and signed off
1.00	External Envelope			
1.01	Roof-line Works	£ 50,000.00	£ 30,000.00	
1.02	Replacement Windows and Doors	£ 38,000.00	£ 21,469.00	
1.03	Structural remediation works.	£ 35,000.00	£ 5,000.00	
1.04	Path & Drive repairs.	£ 25,000.00	£ 25,000.00	
2.00	Internal Envelope			
2.01	Electrical re-wire	£ 25,000.00	£ 25,000.00	
2.02	Upgrade emergency lighting.	£ 5,000.00	£ 5,000.00	
2.03	Upgrade fire alarm system	£ 23,000.00	£ 8,000.00	
2.04	Fire Safety Improvement works	£ 20,000.00	£ 20,000.00	
2.05	Roof Insulation Upgrade	£ 30,000.00	£ 7,500.00	
2.06	Structural investigation & remediation works, to first floor landing	£ 15,000.00	£ 5,000.00	
2.07	Making good finishes to walls and ceilings.	£ 25,000.00	£ 15,000.00	
2.08	Minor kitchen works.	£ 10,000.00	Contingency	
2.09	Upgrade central heating and domestic hot water.	£ 40,000.00	£ 40,000.00	
2.10	Upgrade sanitaryware.	£ 20,000.00	£ 23,000.00	
2.11	Damp proofing works.	£ 50,000.00	£ 5,000.00	
2.12	Internal lift.	£ 30,000.00	£ 28,000.00	
2.13	Builder work associated with providing a fire rated lift compartment and associated structural alterations within the existing second stairwell	£ 20,000.00	£ 30,000.00	
2.14	All internal flooring	Not included	£ 30,000.00	
2.15	Re-model and decorate throughout, including curtains/shutters and blinds	Not included	£ 50,000.00	
	Total	£ 461,000.00	£ 372,969.00	
	Add 10% contingency	£ 46,100.00	£ 18,648.45	5% quoted A/C
	Total	£ 507,100.00	£ 391,617.45	
	Consultancy fees @15%	£ 76,065.00	£ 9,790.44	2.5% quoted A/C
	Total	£ 583,165.00	£ 401,407.89	

Additional Equipment Budget			
<i>Item</i>	<i>Element</i>	<i>Estimated AC Budget Cost</i>	<i>Funding source agreed and signed off</i>
1.00	External Envelope		
1.01	Garden planting and pots	£ 2,000.00	
1.03	Signage	£ 1,500.00	
1.04	Security gate and door lock security	£ 3,000.00	
1.06	Event tent for garden with building for storage	£ 7,000.00	
2.00	Internal Envelope		
2.01	Training room, Day centre, Cafe furnishings and fittings	£ 26,445.60	
2.02	Café cutlery - crockery - storage - trolley - information boards	£ 1,500.00	
2.03	Kitchen equipment including dishwasher	£ 9,685.94	
2.05	Office equipment	£ 1,500.00	
2.06	Kitchenette equipment	£ 500.00	
2.07	Arts and Craft resources	£ 1,500.00	
2.08	Artwork	£ 500.00	
2.09	Laundry equipment	£ 250.00	
2.10	Hairdressing and salon equipment	£ 1,000.00	
2.11	Gym equipment	£ 10,000.00	
2.12	Community Bus	£ 30,000.00	
	Total	£ 96,381.54	
	Add 10% contingency	£ 9,638.15	
	Total	£ 106,019.69	
	Total needed without 'dream list items'	£ 59,019.69	